

#### Pupil premium strategy statement: Oldbury Wells School

Before completing this template, you should read the guidance on using pupil premium.

Before publishing your completed statement, you should delete the instructions (text in italics) in this template, including this text box.

This statement details our school's use of pupil premium (and recovery premium for the 2023 to 2024 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

#### School overview

Detail	Data
School name	Oldbury Wells School
Number of pupils in school 2023 – 24 for Y7-11. 2022 – 23 for Y12-13	Y7-11 725 Y12-13 71
Proportion (%) of pupil premium eligible pupils 2023 – 24 for Y7-11. 2022 – 23 for Y12-13	Y7-11 21% (153) Y12-13 15% (11)
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	2023/2024 to 2026/2027
Date this statement was published	July 2023
Date on which it will be reviewed	February 2024
Statement authorised by	Lee Tristham, Headteacher
Pupil premium lead	Bruce Brown Assistant Headteacher
Governor / Trustee lead	Geoff Baker















# **Funding overview**

Detail	Amount
Pupil premium funding allocation this academic year	£158,007
Recovery premium funding allocation this academic year	£37,570 - £9,316 (NTP funding not taken)
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
Total budget for this academic year	£ 195,577 - £9,316 = £186,261
If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	















### Part A: Pupil premium strategy plan

#### Statement of intent

Every child has the right to equal opportunities whilst at Oldbury Wells School and within the education system as a whole. Despite the fact that every individual student's personal circumstances differ, Oldbury Wells strives to ensure that all students receive the same high-quality education and opportunities during their time in school

We aim to further strengthening opportunities through our disadvantaged strategy to focus on narrowing the gap between those students who are disadvantaged and non-disadvantaged.

Our whole school approach includes having a clear closing the gap strategy, with all staff having a good awareness of identified students across all year groups.

We aim to not only reduce the achievement gap between disadvantaged students and non-disadvantaged students but ensure that this gap is consistently reduced with these standards being maintained.

At Oldbury Wells we have categorised our strategies into three areas:

- 1. Raising aspirations,
- 2. Improving confidence/self-esteem
- 3. Academic strategies.

We ensure that appropriate provision is made for students who are identified as vulnerable in school; this includes ensuring the needs of socially disadvantaged pupils are adequately assessed and addressed.

In making provision for socially disadvantaged students, we recognise that not all students who receive free school meals will be socially disadvantaged. We also recognize that not all students who are socially disadvantaged are registered for or qualify for free school meals. We reserve the right to allocate the Pupil Premium funding to support any pupil or groups of pupils the school has legitimately identified as being socially disadvantaged. We will however ensure that any such group will have within it identified FSM children

Pupil Premium funding will be allocated following appropriate needs analysis and will identify clear outcomes for individuals or groups. Limited funding and resources may mean that not all children receiving free school meals will be in receipt of individual targeted interventions at any one point in time. The whole school structure as identified in the following information supports all children including those who are clearly identified.















#### **Key Principles**

- To ensure that at the heart of all developments is Quality Teaching and Learning.
- To develop a range of whole school strategies to ensure each of our students get what 'they' need to succeed.
- To ensure a good awareness of identified disadvantaged students through the use of Go4schools so teachers can take responsibility for accelerating their progress.
- Develop effective strategies within the classroom (as highlighted within the Sutton Trust Tool Kit) such as effective questioning and appropriate differentiation.
- Ensure Effective Feedback is used by all staff in lesson aimed at developing formalised language whilst ensuring all students receive outstanding feedback
- Using achievement data frequently to check whether interventions or techniques are working and make adjustments accordingly, rather than just using the data retrospectively to see if something has worked.
- Maximizing the time children have to "catch up" through improving attendance and punctuality, providing earlier intervention (in literacy and numeracy), extending learning out of school hours (e.g. breakfast club, homework club).
- Working in partnership with the parents of pupils to ensure their success.
- Providing well-targeted support to improve attendance, behaviour or links with families where these are barriers to a pupil's learning.
- Ensure the Heads of Year for each year group champion the educational needs of disadvantaged pupils and ensure the implementation of this policy.

These priorities, whilst being aimed at our Pupil Premium cohort, also have a direct impact on all of our students, our aim is to continually raise the bar for all students ensuring all students maximize their progress and attainment.















## **Challenges**

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	The continuing effect of lost teaching and learning due to lockdown and distance learning for disadvantaged and recovery students
2	Lower levels of numeracy and literacy skills for disadvantaged students and recovery students
3	Attendance and persistent absentees higher for our disadvantaged group
4	Lack of engagement in traditional GCSEs
5	Transport to school: 70% students arrive by bus. Revision classes and after school clubs can be a barrier where parents don't have easy access to their own transport
6	Low self-esteem, low aspirations, and lack of resilience
7	Behavioural issues

### **Intended outcomes**

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
To consistently close the attainment and progress gap between disadvantaged/recovery pupils and other students.	The attainment and progress of disadvantaged pupils at least match or are rapidly approaching those of other pupils nationally and in the school















The attainment and progress of disadvantaged/recovery students in Mathematics and English is in line with that of others in the school. Hence reducing the difference between the average points scores/average grade in GCSE English and mathematics for disadvantaged pupils and their peers.	From each different starting point, the proportions of pupils making expected progress and the proportions exceeding expected progress in English and in mathematics are similar to, or are rapidly approaching, those for other pupils nationally and in the school. At GCSE score/average grades indicate that the gap between disadvantaged/recovery students has consistently reduced.
Reducing any gaps between the attendance of disadvantaged pupils and their peers across year groups	Attendance figures show that the gap between disadvantaged pupils and their peers across year groups has reduced.
Reducing any gaps between disadvantaged pupils and their peers in terms of reading by the end of Y8.	Internal testing will show that the gap in reading scores for students has reduced whilst at OWS.
Ensure disadvantaged/recovery students access a quality education and enriched curriculum so they are fully integrated and engaged in their education.	Disadvantaged/recovery students have access to the full academic and enrichment curriculum. Percentages of disadvantaged/recovery students in all subjects and their participation in clubs etc. is on a par with the rest of the cohort.
All disadvantaged pupils to be in education, employment or training post-16 and post-18	Records show that all disadvantaged pupils are in education, employment or training post-16 and post-18















### Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) this academic year to address the challenges listed above.

#### Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £

Activity	Evidence that supports this approach	Challenge number(s) addressed	By whom and when
Tracking through SLG+ team – quicker intervention and support. Co-ordinated approach in each Key Stage to raising standard for disadvantaged/recovery students.	Tracking of pupil progress and outcomes has led to improvement for targeted students in previous years.  Evidence indicates that mastery learning can deliver approximately five additional months' progress on average. (EEF 2020)	1,2,3	BB, KW
Alternative courses for KS4 engagement and transport costs associated.	Careful consideration of vocational courses for individuals. Health and social care introduced. OCR National PE. High take up and success rates in previous years.	4, 7,6	KW, SAF
Whole staff training will take place to raise awareness and strategies for disadvantaged/recovery pupils. Quality First Teaching. This is ongoing.  Training costs for staff to undertake the school led tutoring.	All staff last year aware of needs, as measured by School Self Review processes. Therefore repeat.  Supporting the Attainment of Disadvantaged Pupils (DFE, 2015) suggests high quality teaching as a key aspect of successful schools.	1	BB, TZW















English and Maths staffing – to reduce class size to allow for more focused teaching.	Evaluation and results indicate this spending to be well placed as the gap is smaller in English and Maths since this spending was introduced.	2	LTM
Staff to identify disadvantaged and catch- up students in their teaching groups. To plan specific activities/strategies for targeted students.	All staff know needs of pupils in their teaching groups – targeted quality first teaching strategies has led to good outcomes in previous years for SEN/ LAC and PP students.	1, 2, 7	BB, All staff

Targeted academic support (for example, tutoring, one-to-one support structured interventions)















#### Budgeted cost: £

Activity	Evidence that supports this approach	Challenge number(s) addressed	By whom and when
Staff will run <b>after-school revision</b> classes for Year 11 students and include the provision of a <b>mini-bus and driver</b> where transport is unavailable. The KS4 Intervention Team will track disadvantaged pupils to ensure priority support for this group.	Evaluation shows a positive impact  For individual students regarding mini-bus transport, although rurality has made this impossible as a service for some students.	1, 2	Teaching staff, Year 11 team
Reading Catch-up Programme: Staff to work with pupils – small group sessions or 1:1 sessions. Where required include SEN staff that have specific phonics training. Pupil premium priority – but open to all.	Last year analysis showed that pupils reading skills improved faster than an age-related improvement.  "EEF Improving Literacy guidance report (2019) recommendation 7 is to provide quality literacy interventions and appropriate as-assessment tools to match students to relevant interventions."	2	SENCO
Student Support Workers. Activities and programmes will be varied – include self-esteem, 1:1 support, anger management, reintroduction programmes after absences, CHAT and Duke of Edinburgh programme amongst others. The Intervention Team to	Evaluation through our Action Plan process shows which aspects have been most successful and will be retained. Case studies show individual success.  "EEF Toolkit - +3 months for behaviour interventions and this will also benefit all pupils in the classroom due to purposeful learning environment."	3, 4, 6, 7	KW















track disadvantaged students and refer to this service.	"EEF Toolkit Social and Emotional Learning +4 months"		
Individual monitoring of students whose academic progress is low — internal mentoring of students. Targeted parent evenings. 1:1 and small group work.	Meetings held with students and parents in previous year 11 cohorts improved motivation and engagement. ATL grades on reports improved.  "Evidence indicates that one to one tuition can be effective, delivering approximately five additional months' progress on average." (EEF 2020)	1, 4, 7	BB, KW, HOY
HLTAs used to deliver targeted Maths and English catch up support to year 8,9,11 and year 12 students. Working closely with Head of Maths and English to ensure gaps are closed and content missed in lockdown is covered.	Small group tutoring has been shown to improve pupil performance.  "Evidence indicates that one to one tuition can be effective, delivering approximately five additional months' progress on average." (EEF 2020)	1 ,2, 4,6	HLTA, KW, SEL, KB
School led tutoring for disadvantaged pupils delivered by school staff.	Small group tutoring has been shown to improve pupil performance.  "Evidence indicates that one to one tuition can be effective, delivering approximately five additional months' progress on average." (EEF 2020)	1 ,2, 4,6	BB, KW and tutors















Adjusted curriculum for some students – including access to external provision and transport cost to external providers and time with inclusion mentor.	Some students struggling to catch up EBACC courses due to lost teaching time benefit in the reduction of number of subjects to allow pupils to catch up.	1,4,7	KW, TZW, HLTA support
Students provided with revision guides.	Disadvantaged students do not have access to breadth resources. Allow for more successful independent study.  "EEF suggest +8 months progress for metacognition and self-regulation."	1	BB

#### Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £ 33 400

Activity	Evidence that supports this approach	Challenge number(s) addressed	By whom and when
EWO strategic plan	This will allow the school to maximize its efforts in improving disadvantaged attendance	3	KW and EWO
Enticements to achieve good attendance.	Statistics prove that good attendance leads to improved attainment.	3	SENCO
	"The Department for Education (DfE) pub-lished research in 2016 which found that:  • The higher the overall absence rate across Key Stage (KS) 2 and KS4, the lower the likely level of attainment at the end of KS2 and KS4		















	<ul> <li>Pupils with no absence are 1.3 times more likely to achieve level 4 or above, and 3.1 times more likely to achieve level 5 or above, than pupils that missed 10-15% of all sessions</li> <li>Pupils with no absence are 2.2 times more likely to achieve 5+ GCSEs A*- C or equivalent including English and mathematics than pupils that missed 15-20% of KS4 lessons</li> </ul>		
Support for <b>transport</b> for a small number	Transport issues did not prevent attendance of targeted group last year. Therefore repeat	5	TZW
Financial support for enrichment activities	Expense of extra-curricular  "University of Northampton research in-crease cultural capital and engagement  EEF Toolkit - +4 months for outdoor adventure learning"	4, 6	BB,TZW
Ensure 100% of pupils leave year 11 to suitable training / education.  Careers Education and Guidance bought in service provided for all pupils at OWS. PP pupils will be a targeted group.  Funding for transport to take students to post 16 providers.	As a result in 2016-20 all disadvantaged students were supported into appropriate post 16 placements.  Retention rate is 94%.	3	TZW, SB
Improve confidence and self-esteem Confidence Building and Self- Esteem Programme run by the SEN and pastoral staff. The programme will be adjusted to suit the pupils but is likely to be small groups of pupils, from Years 7-9. The Intervention Team to track disadvantaged students and refer to this service.	Evaluation showed this was highly effective for individuals which we describe in case studies.	6	SENCO















Student voice to be taken with all PP students. Individualising the barriers to learning so they can be overcome.	Last year's student voice with a select group of year	7	KW/BB
Specific motivational targets employed with negotiated rewards. Students to become more engaged with their learning, aspirations and attainment.	Last year's student voice with a select group of year 11  "PP students are 4X more likely to receive FT exclusion" (Peter Humphries Senior HMI Sec Ed Pupil Premium Conference: 23/3/2018)	6 & 7	KW HOY
Additional hours for the school counsellor to support students who are struggling with their mental health	Increased need following pandemic to support student mental health.	6	JB















## Part B: Review of outcomes in the previous academic year

#### Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2022 to 2023 academic year.

- Disadvantaged students have access to the full breadth of the curriculum.
- Curriculum is delivered by high quality subject specialists.
- Disadvantaged students are given priority for focused interventions (pastoral and educational).
- Progress 8 score for disadvantaged students at the school is approximately +0.3 better than it is nationally.
- The progress 8 gap between disadvantaged and non-disadvantaged students is lower than national, for overall progress and for that of progress in English, Maths and the Ebacc suite of subjects.
- All students receive one to one careers advice, with disadvantaged students taking priority.

#### **Externally provided programmes**

Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England

Programme	Provider	
National Tutoring Program	TLC Live and ABC-teachers	
Healthy Lives for Children and Young People	Shropshire Council	















#### **Further information**

Further related documentation on our pupil premium strategy.

- Pupil Premium Guidance Dfe
- Educational Endowment Foundation
- School Improvement Plan
- National Tutoring Programme











